

Athletic Field Complex	13/14	14/15	15/16	16/17	17/18
<i>Includes; field house, concession stand, press box, all fields and adjacent areas</i>					
Improvements to Building - Interior					
Exterior Doors					
Fire Alarm System - upgrade current panel, smoke detectors, add devices to stairwell classrooms, etc.					
Electrical Branch Circuit Panels - replace small panels not addressed in Prop S					\$13,000
Electrical - PM main switch gear panels				\$2,500	
Improvement To Buildings - Exterior					
Tuckpointing / Weatherproofing - repairs to brick and caulking around windows, doors, flashings			\$6,500		
Improvement to Site - Grounds					
Athletic Track Overlay - preventative maintenance coating (every 5 yrs)				\$50,000	
Bleacher Concrete Sealing, Caulking and Weatherproofing				\$17,500	
Parking Lot Lighting			\$2,500		
Asphalt Repairs and Sealing		\$20,000			
Concrete Repairs - sidewalks and stairs		\$9,500			
Stone Wall Repairs - severly deteriorated, needs major repairs and tuckpointing		\$50,000			\$40,000
Fencing - along stone wall, lower and upper practice fields	\$10,000	\$11,000			
Turf Repairs				\$15,000	
Turf Replacement - Centene Field (savings fund)	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Other					

Total	\$50,000	\$130,500	\$49,000	\$125,000	\$93,000

\$80,000

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